Libertarian Party of Georgia

2027 Annual Convention Budget

Adopted 11/09/2026

Projected Operating Expenses

Administrative Costs				
Office Depot Name Badges (x50)			$	20.00
Pen+Gear Raffle Tickets			$	8.56
Aperturent Equipment Rental			$	173.34
Total Administrative Costs			**$**	**201.90**
Venue Expenses				
Talmadge Ballroom (Convention Hall)			$	500.00
Oglethorpe Room (Breakout Sessions)			$	400.00
Speaker Fees			$	230.00
BBQ Dinner Venue			$	50.00
Total Venue Expenses			**$**	**1,180.00**
Communication Expenses				
GotPrint.com Postcards (x100; 5x7)			$	35.00
USPS First-Class Mail Stamps			$	85.00
PrintingCenterUSA Programs (x50; 12pg, 5.5x8.5)			$	150.00
Total Communication Expenses			**$**	**270.00**
Delegate Package Benefits	QUANTITY	PRICE		
Printful T-Shirts	17	$16.99	$	288.83
Printful Mugs	15	$8.99	$	134.85
Printful Drawstring Bags	12	$16.99	$	203.88
Shipping Fees			$	122.53
BBQ Catering			$	443.14
Total Delegate Package Benefits			**$**	**1,193.23**
Discretionary Backstop			**$**	**154.87**
TOTAL BUDGET			$	**3,000.00**

Projected Operating Expenses

Conference Packages	QUANTITY	PRICE		
Basic Package	2	$65.00	$	130.00
Silver Package	3	$100.00	$	300.00
Gold Package	12	$200.00	$	2,400.00
Total Conference Packages	17		**$**	**2,830.00**
Sponsorship Purchases	QUANTITY	PRICE		
Tabling Only	1	$125.00	$	125.00
Basic Sponsorship	5	$200.00	$	1,000.00
Premium Sponsorship	0	$300.00	$	0.00
Total Sponsorship Purchases	6		**$**	**1,125.00**
Addon Purchases	QUANTITY	PRICE		
Individual Dinner Tickets	0	$35.00	$	0.00
Total Addon Purchases			**$**	**0.00**
Contributions and Donations			**$**	**450.00**
TOTAL PROJECTED REVENUE			$	**4,405.00**
PROJECTED PROFIT			**$**	**1,405.00**